

## NOTICE OF PUBLIC MEETING

### WALKER COUNTY EMERGENCY SERVICES DISTRICT NO. 3

Notice is hereby given pursuant to the Texas Government Code, Chapter 551, as amended, that the Board of Commissioners (the "Board") of Walker County Emergency Services District No. 3 (the "District") will conduct its regular meeting, open to the public, at **6:30 p.m., Thursday, September 11, 2025**, at the **Crabbs Prairie Volunteer Fire Department ("CPVFD"), 28 FM 1696, Huntsville, Texas 77320**, a location inside the boundaries of the District, at which meeting the following matters will be considered and acted upon:

1. Call meeting to order;
2. Roll call;
3. Public comment;
4. Approve minutes of the August 14, 2025 regular meeting;
5. Public Hearing regarding proposed 2025 tax rate;
6. Adopt Order Setting Rate and Levying Tax for 2025;
7. Bookkeeper's Report, including:
  - a. authorize payment of bills/invoices;
  - b. review investment report; and
  - c. review and adopt amended Fiscal Year Ending September 30, 2025 Budget, as necessary;
8. Consider reorganization of committees and take any necessary actions on same;
9. Consider pursuit of participation in additional cooperative purchasing programs;
10. Finance Committee Report, including consider capital items to be financed with tax-exempt debt;
11. Building Committee Report, including:
  - a. reconsider construction delivery method of proposed new station;
  - b. rescind acceptance of Statement of Qualifications for architectural services for design of proposed station and terminate negotiation of contract with BRW Architects for same, as necessary; and
  - c. authorize requests for qualifications for professional services for selected construction delivery method;
12. Tax Assessor-Collector's Report;
13. Webmaster's Report;
14. Review potential available grants and authorize application for same, as necessary;
15. CPVFD Fire Chief's Report, including:
  - a. fire operations and personnel procurement;
  - b. consider requests for acquisition of capital item(s) or amendments to previously-approved requests, and take any necessary action on same; and
  - c. status of transfer of ownership of all CPVFD-owned vehicles to the District;
16. Attorney's Report;
17. Executive Session pursuant to Chapter 551, Texas Government Code, (Open Meetings Act) to discuss matters, as may be necessary; and
18. Adjournment.

The Board of Commissioners is authorized by the Open Meetings Act to convene in closed or Executive Session for certain purposes. These purposes include: receiving legal advice from its attorney(s) pursuant to §551.071, Texas Government Code; discussing real property matters pursuant to §551.072, Texas Government Code; discussing gifts and donations pursuant to §551.073, Texas Government Code; discussing security personnel or devices pursuant to §551.076, Texas Government Code; and discussing cybersecurity and critical infrastructure pursuant to §551.089. If the Board decides to enter into Executive Session regarding any item on this agenda, the Presiding Officer will announce that an Executive Session will be held and will identify the item to be discussed and provision of the Open Meetings Act that authorizes the closed or Executive Session.

EXECUTED this 4<sup>th</sup> day of September, 2025.

WALKER COUNTY EMERGENCY  
SERVICES DISTRICT NO. 3



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## WALKER COUNTY EMERGENCY SERVICES DISTRICT NO. 3

### TAXPAYER IMPACT STATEMENT

Fiscal Year End December 31, 2026 Budget

House Bill 1522, passed by the 89<sup>th</sup> Texas Legislature (2025), amends Section 551.043, Texas Government Code to require that the notice of a meeting required to be posted under Section 551.043(a), Texas Government Code, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Walker County Emergency Services District No. 3 (the "District") has proposed a budget for the District's Fiscal Year End December 31, 2026. The District intends to adopt its budget before it sets its 2025 tax rate, as required by Chapter 775, Texas Health & Safety Code.

- **Value of Median-Valued Homestead Property in the District:** \$254,840
- **Property Tax Bill for a Median-Valued Homestead in the Current Fiscal Year (\$0.1000):** \$254.84
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts the Proposed Budget and Tax Rate (\$0.1000):** \$254.84
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.09522221):** \$242.66

The estimates in this Taxpayer Impact Statement are valid only for the proposed budget and proposed tax rate that the District will consider at its meeting on **September 11, 2025**. The proposed budget may be amended by District at any time. The proposed tax rate may be set at less than what is proposed. If the District's Board of Commissioners intends to discuss the proposed budget at a subsequent meeting, the District will include a Taxpayer Impact Statement with the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and set tax rate.

# Walker County Emergency Services District #3

## Adjusted Annual Budget

For the Fiscal Year Ending September 30, 2025

	ESD	CPVFD	Total
<b>REVENUES</b>			
100.10 Walker County TAC			\$ 1,085,000
100.20 Interest Income			32,000
<b>TOTAL ESTIMATED REVENUES</b>			<b>\$ 1,117,000</b>

### EXPENDITURES

#### ESD Administration

201.10 Advertising - Legal Notices	\$ 1,500		
201.20 Insurance	1,500		
201.22 Memberships	500		
201.23 P.O. Box Rental	251		
201.24 Commissioner Supplies	500		
201.29 Election Costs	12,500		
201.30 Professional Fees	5,000		
201.31 Accounting Fees	7,500		
201.32 Appraisal District Fees	24,210		
201.33 Bookkeeping	4,500		
201.35 ESD Counsel	37,500		
201.40 Commissioner Training	4,500		
205.10 Website Development/Maintenance	5,000		
<b>TOTAL ESD ADMINISTRATION EXPENSES</b>	<b>\$ 104,961</b>		<b>\$ 104,961</b>

#### Crabbs Prairie Volunteer Fire Department

#### **OPERATING EXPENDITURES**

##### **301 Administrative**

301.10 Bank Fees		\$ 50	
301.21 Certifications		1,000	
301.22 Memberships/SFFMA		2,200	
301.31 Banquet		4,000	
301.32 Events		1,500	
301.33 Firefighter Awards		500	
301.41 VFIS Insurance		28,404	
301.42 Worker's Comp Insurance		8,000	
301.52 Office Supplies		1,500	
301.61 Active 911		650	
301.62 Emergency Reporting License		3,000	
301.63 ICS		13,000	
301.64 Net Motion		1,200	
301.71 Accounting		450	
301.72 Pest Control		1,200	
<b>TOTAL ADMININSTRATIVE</b>		<b>\$ 66,654</b>	

# Walker County Emergency Services District #3

## Adjusted Annual Budget

For the Fiscal Year Ending September 30, 2025

	ESD	CPVFD	Total
<b>302 Station, Facilities &amp; Fixtures</b>			
302.12 Equipment, Appliances		4,000	
302.21 Facilities/Grounds Maintenance		8,000	
302.22 Generator Maintenance		3,000	
302.30 Station Supplies		9,500	
302.40 Utilities		11,550	
<b>TOTAL STATION, FACILITIES &amp; FIXTURES</b>		<b>\$ 36,050</b>	
<b>303 Vehicle &amp; Apparatus Expense</b>			
303.11 Fuel		\$ 25,000	
303.12 Registration		240	
303.23 Apparatus Maintenance/Repair		28,000	
303.24 Hoses, Nozzles, Adapters		15,000	
303.25 Loose Equipment		10,000	
304.26 Emergency Lighting R&R		13,091	
303.27 Medical Equipment		5,000	
<b>TOTAL VEHICLE &amp; APPARATUS EXPENSE</b>		<b>\$ 96,331</b>	
<b>304 Support Equipment</b>			
304.13 Communication/Repairs		\$ 27,000	
304.22 Scen/Drone/Thermal/Lights		24,470	
<b>TOTAL SUPPORT EQUIPMENT</b>		<b>\$ 51,470</b>	
<b>305 Training &amp; Travel</b>			
305.11 In-House Props & Materials		\$ 7,000	
305.19 Training Classes		7,500	
305.20 Travel/Meals & Lodging		4,000	
305.24 Educational Materials		3,000	
<b>TOTAL TRAINING &amp; TRAVEL</b>		<b>\$ 21,500</b>	
<b>306 PPE &amp; Uniforms</b>			
306.12 Bunker Gear (Structure)		\$ 34,000	
306.13 Dual Purpose (Wildland/Extraction)		10,000	
306.15 Medical PPE		1,500	
306.21 Clothing (Class A, B, C)		4,000	
<b>TOTAL PPE &amp; UNIFORMS</b>		<b>\$ 49,500</b>	
<b>307 Station Personnel</b>			
307.10 Volunteer Reimbursement Program		60,000	
307.20 Volunteer Retirement Pension		35,000	
<b>TOTAL STATION PERSONNEL</b>		<b>\$ 95,000</b>	
<b>TOTAL CPVFD OPERATING EXPENDITURES</b>		<b>\$ 416,505</b>	<b>\$ 416,505</b>

# Walker County Emergency Services District #3

## Adjusted Annual Budget

For the Fiscal Year Ending September 30, 2025

	ESD	CPVFD	Total
<b>400 CAPITAL EXPENDITURES</b>			
<b>401 Apparatus &amp; Vehicle</b>			
401.10 New Apparatus Annual Payment	\$ 175,000		
402.30 Apparatus/Vehicle Refurbish (E43)		35,000	
<b>TOTAL APPARATUS &amp; VEHICLE</b>	<b>\$ 175,000</b>	<b>\$ 35,000</b>	
<b>402 Firefighting Equipment</b>			
402.10 Rescue Equipment/Tools		\$ 10,000	
402.20 Self-Contained Breathing Apparatus (SCBA)		28,000	
<b>TOTAL FIREFIGHTING EQUIPMENT</b>	<b>\$ -</b>	<b>\$ 38,000</b>	
<b>403 Buildings &amp; Structures</b>			
403.15 Station 43 Building Repairs		\$ 15,000	
403.50 Highway 30 Station	\$ 100,000		
<b>TOTAL BUILDING &amp; STRUCTURES</b>	<b>\$ 100,000</b>	<b>\$ 15,000</b>	
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$ 275,000</b>	<b>\$ 88,000</b>	<b>\$ 363,000</b>
<b>500 RESERVES</b>			
501 Capital Reserves	\$ 100,000		
502 Contingency Operating Reserves	132,534		
<b>TOTAL RESERVES</b>	<b>\$ 232,534</b>	<b>\$ -</b>	<b>\$ 232,534</b>
<b>TOTAL CAPITAL/RESERVES</b>	<b>\$ 507,534</b>	<b>\$ 88,000</b>	<b>\$ 595,534</b>
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 612,495</b>	<b>\$ 504,505</b>	<b>\$ 1,117,000</b>

