

Walker County Emergency Services District No. 3

Tax and Budget Information

Tax Information:

Total Rate:

2019	N/A
2020	\$0.10 per \$100 of assessed value
2021	\$0.10 per \$100 of assessed value
2022	\$0.093489 per \$100 of assessed value
2023	\$0.0783795 per \$100 of assessed value

Tax Year	Debt Service Rate	Tax Revenue Budgeted for Debt Service	Maintenance and Operations Rate	Tax Revenue Budgeted for Maintenance and Operations
2019	N/A	N/A	N/A	N/A
2020	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$319,000
2021	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$330,000
2022	\$0.00	\$0.00	\$0.093489 per \$100 of Assessed Valuation	\$755,234
2023	\$0.00	\$0.00	\$0.0783795 per \$100 of Assessed Valuation	\$784,041

Budget Information:

Fiscal Year	Budgeted Revenues	Budgeted Expenditures	\$ and % -Change from Prior Year	Tax Revenue Budgeted for Maintenance and Operations	Tax Revenue Budgeted for Debt Service
2020	\$10,000	\$10,000	N/A	\$10,000	\$0.00
2021	\$319,000	\$113,970	<u>Revenues:</u> \$309,000 increase % 96.87 increase <u>Expenditures:</u> \$113,970 increase % 91.23 increase	\$319,000	\$0.00
2022	\$330,000	\$160,000	<u>Revenues:</u> \$11,000 increase % 3.45 increase <u>Expenditures:</u> \$46,030 increase % 40.39 increase	\$330,000	\$0.00
2023	\$800,000	\$403,430	<u>Revenues:</u> \$470,000 increase % 142.42 increase <u>Expenditures:</u> \$243,430 increase % 152.14 increase	\$755,234	\$0.00
2024	\$800,000	\$340,430	<u>Revenues:</u> \$0.00 increase % 0.00 increase <u>Expenditures:</u> \$62,730 decrease % 15.55 decrease	\$784,041	\$0.00